

**Programa de Iniciativa Comunitária "LEADER+"  
Despesas Realizadas por Medidas e Domínios de Intervenção**

**Quadro F3D**

**Período: 01/01/2005a 31/12/2005**

**NACIONAL**

**VECTOR 1**

Domínios	Inv. Total Realizado	Comparticipação Pública Realizada											Comp.Privados		Comp. Nacional	
		Total	Comp.FEOGA		Comp.Pública Nacional								Total	%	Total	%
			Total	%	Total	%	MADRP	%	ARL	%	OEP	%				
<b>10</b>	<b>30.800.628</b>	<b>20.220.189</b>	<b>13.231.651</b>	<b>44</b>	<b>6.988.538</b>	<b>20</b>	<b>2.373.258</b>	<b>8</b>	<b>4.712.204</b>	<b>11</b>	<b>-96.925</b>	<b>0</b>	<b>10.580.438</b>	<b>37</b>	<b>17.568.976</b>	<b>56</b>
111	486.322	279.754	164.499	33	115.255	16	53.192	12	0	0	62.063	4	206.569	51	321.823	67
113	196.078	86.627	60.639	31	25.988	13	25.988	13	0	0	0	0	109.451	56	135.439	69
114	2.168.405	1.031.029	742.953	34	288.076	15	287.174	14	902	0	0	1	1.137.377	51	1.425.453	66
121	20.592	10.006	7.304	35	2.702	15	2.702	15	0	0	0	0	10.586	50	13.287	65
122	124.524	51.937	43.584	35	8.354	15	18.679	15	0	0	-10.325	0	72.587	50	80.941	65
123	257.369	124.805	107.043	40	17.762	10	17.762	8	0	2	0	0	132.565	50	150.326	60
125	0	0	0	32	0	14	0	14	0	0	0	0	0	54	0	68
127	32.371	32.371	20.692	66	11.680	27	0	0	11.680	27	0	0	0	8	11.680	34
1302	690.604	513.723	363.355	53	150.367	22	35.702	5	114.666	17	0	0	176.881	26	327.249	47
1303	29.363	6.073	4.251	32	1.822	6	1.822	6	0	0	0	0	23.290	62	25.112	68
1304	761.028	453.946	265.217	38	188.728	19	114.517	13	23.134	2	51.078	3	307.082	43	495.810	62
1305	1.933.334	1.224.693	1.010.823	53	213.870	14	83.483	5	133.013	9	-2.625	0	708.641	33	922.511	47
1306	2.496.803	2.133.752	1.318.285	55	815.467	28	33.705	2	827.523	26	-45.760	0	363.051	17	1.178.518	45
1307	704.449	373.594	227.649	34	145.946	17	74.145	12	71.801	5	0	0	330.854	49	476.800	66
1308	-236.645	-185.825	-129.697	55	-56.128	24	-4.286	2	-51.842	22	0	0	-50.820	21	-106.948	45
1309	-360.837	-268.169	-188.992	52	-79.177	22	-25.648	7	-53.528	15	0	0	-92.669	26	-171.846	48
1310	4.286.632	2.846.603	1.651.208	40	1.195.396	23	409.133	9	797.108	15	-10.845	0	1.440.028	36	2.635.424	60
1311	420.879	214.313	157.048	44	57.264	15	31.450	8	25.814	7	0	0	206.566	41	263.831	56
1312	422.233	358.761	230.436	58	128.325	24	6.532	1	119.482	22	2.311	0	63.472	18	191.797	42
161	5.208.338	2.690.339	1.890.410	34	799.929	14	669.753	13	123.686	1	6.491	0	2.517.999	52	3.317.928	66
162	36.634	14.412	10.088	33	4.324	14	4.324	14	0	0	0	0	22.222	53	26.546	67
163	1.659	1.244	1.244	75	0	0	0	0	0	0	0	0	415	25	415	25
164	11.309	7.972	4.366	36	3.605	13	878	12	2.727	1	0	0	3.337	51	6.943	64
166	157.346	95.338	70.660	49	24.678	23	17.036	6	7.642	17	0	0	62.008	27	86.686	51
171	3.671.310	2.105.874	1.382.667	36	723.207	18	347.936	10	447.507	8	-72.237	0	1.565.436	45	2.288.642	64
172	250.402	164.609	139.005	49	25.605	20	8.991	6	16.613	13	0	2	85.792	31	111.397	51
173	46.554	43.602	23.228	48	20.374	17	779	10	19.595	6	0	0	2.953	35	23.326	52
182	4.843	4.843	2.422	55	2.422	40	0	0	0	0	2.422	40	0	5	2.422	45

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			Total	%	Total	%	MADRP	%	ARL	%	OEP	%				
21	-70.893	-35.447	-24.813	35	-10.634	15	-10.634	15	0	0	0	0	-35.447	51	-46.081	65
22	406.126	276.925	215.199	51	61.726	16	19.721	4	54.233	12	-12.229	0	129.201	33	190.927	49
23	479.877	413.730	174.297	50	239.433	31	3.815	2	230.323	29	5.295	0	66.147	18	305.580	50
24	162.728	72.772	50.940	32	21.832	14	21.832	14	0	0	0	0	89.956	55	111.788	68
25	0	0	0	34	0	15	0	15	0	0	0	0	0	51	0	66
322	120.722	108.591	62.087	52	46.504	27	3.293	5	43.212	22	0	0	12.131	20	58.635	48
323	16.683	7.368	7.368	39	0	9	0	9	0	0	0	0	9.315	52	9.315	61
332	0	0	0	40	0	16	0	16	0	0	0	0	0	44	0	60
345	86.644	43.322	30.326	35	12.997	15	12.997	15	0	0	0	0	43.322	50	56.319	65
351	0	0	0	54	0	46	0	0	0	46	0	0	0	0	0	46
353	1.607.490	1.551.012	843.440	53	707.572	37	4.388	0	679.083	35	24.101	1	56.478	10	764.051	47
354	2.611.617	1.997.782	1.380.730	55	617.052	23	64.959	2	589.961	21	-37.869	0	613.835	23	1.230.887	45
360	1.557.733	1.367.907	911.690	61	456.216	21	37.141	2	477.871	19	-58.795	0	189.827	19	646.043	39
<b>20</b>	<b>8.241.237</b>	<b>6.878.921</b>	<b>4.869.160</b>	<b>60</b>	<b>2.009.761</b>	<b>21</b>	<b>469.531</b>	<b>6</b>	<b>1.297.152</b>	<b>13</b>	<b>243.078</b>	<b>2</b>	<b>1.362.315</b>	<b>19</b>	<b>3.372.076</b>	<b>40</b>
113	14.113	10.795	10.067	75	728	13	728	13	0	0	0	0	3.318	13	4.046	25
114	171.483	135.316	119.280	50	16.036	14	16.036	7	0	7	0	0	36.166	35	52.202	50
122	0	0	0	71	0	24	0	24	0	0	0	0	0	5	0	29
123	173.809	137.564	94.210	59	43.354	15	11.782	7	40.684	8	-9.112	0	36.245	26	79.599	41
124	6.621	5.760	4.965	68	794	5	794	5	0	0	0	0	861	28	1.655	32
127	8.500	7.733	6.375	75	1.359	14	0	0	2.740	14	-1.381	0	766	11	2.125	25
1302	-565.087	-489.348	-323.510	50	-165.838	0	-41.212	0	-124.626	0	0	0	-75.738	50	-241.577	50
1303	-3.460.129	-2.903.720	-2.286.150	35	-617.570	15	-352.839	15	-240.889	0	-23.842	0	-556.409	50	-1.173.980	65
1304	603.914	486.179	348.180	59	137.999	23	35.094	6	103.794	17	-889	0	117.735	18	255.734	41
1305	4.383.521	3.588.381	2.902.364	64	686.017	18	426.226	9	212.036	8	47.756	1	795.140	17	1.481.157	36
1306	249.751	217.265	158.931	63	58.334	22	19.674	7	37.770	14	889	0	32.486	15	90.821	37
1307	712.308	614.459	356.449	50	258.010	36	54.073	8	202.075	28	1.861	0	97.850	14	355.860	50
1310	1.451.712	1.308.299	885.270	60	423.030	23	71.939	3	292.996	16	58.094	3	143.412	17	566.442	40
1311	174.253	130.639	100.540	55	30.099	27	9.744	3	7.954	21	12.401	2	43.614	18	73.713	45
1312	155.310	117.741	83.889	57	33.852	17	2.020	3	13.296	10	18.535	4	37.569	26	71.421	43

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			Total	%	Total	%	MADRP	%	ARL	%	OEP	%				
161	1.923	1.509	1.080	67	429	5	429	5	0	0	0	0	415	28	843	33
163	45.272	34.295	29.937	62	4.358	15	4.128	11	230	4	0	0	10.977	23	15.336	38
164	164.237	139.149	109.189	66	29.960	16	3.604	6	26.356	10	0	0	25.088	19	55.048	34
166	0	0	0	50	0	20	0	20	0	0	0	0	0	30	0	50
167	-10	-2.425	-6	74	-2.419	12	805	12	0	0	-3.223	0	2.414	14	-4	26
171	47.125	39.623	28.022	60	11.601	25	390	1	11.211	22	0	2	7.502	15	19.103	40
172	1.190.606	990.160	527.284	52	462.875	29	45.668	4	352.745	22	64.462	3	200.446	19	663.322	48
173	168.231	157.714	121.887	61	35.827	13	21.494	10	8.826	3	5.508	1	10.517	25	46.344	39
174	105.179	104.726	78.733	74	25.993	23	25.993	23	0	0	0	0	453	2	26.446	26
181	49.568	47.420	30.565	65	16.855	29	3.804	10	0	0	13.051	18	2.148	6	19.003	35
182	68.873	58.053	47.073	66	10.980	16	4.844	11	6.131	3	4	1	10.820	18	21.800	34
210	15.882	12.461	9.529	53	2.932	9	489	4	2.444	5	0	0	3.420	38	6.353	47
220	135.170	105.512	85.555	67	19.957	18	5.926	5	12.352	12	1.678	0	29.658	15	49.615	33
230	812.522	634.825	485.498	63	149.326	17	46.599	8	77.359	7	25.368	2	177.697	20	327.023	37
240	178.161	164.310	127.243	70	37.067	8	21.834	5	15.233	3	0	0	13.851	22	50.918	30
250	0	0	0	75	0	0	0	0	0	0	0	0	0	25	0	25
322	1.125	1.125	844	75	281	10	281	10	0	0	0	0	0	15	281	25
324	0	0	0	75	0	0	0	0	0	0	0	0	0	25	0	25
351	-350	-350	-262	75	-87	25	0	0	-87	25	0	0	0	0	-87	25
353	237.854	212.738	172.038	72	40.700	15	0	0	30.298	12	10.402	4	25.116	13	65.816	28
354	939.793	811.015	554.093	60	256.922	23	29.183	4	206.223	17	21.516	1	128.779	17	385.701	40
<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>
1305-1	0	0	0	75	0	25	0	25	0	0	0	0	0	0	0	25
<b>40</b>	<b>5.435.227</b>	<b>5.424.852</b>	<b>4.069.555</b>	<b>75</b>	<b>1.355.297</b>	<b>25</b>	<b>1.355.297</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10.375</b>	<b>0</b>	<b>1.365.672</b>	<b>25</b>
1305-1	5.435.227	5.424.852	4.069.555	75	1.355.297	25	1.355.297	25	0	0	0	0	10.375	0	1.365.672	25
<b>Total</b>	<b>44.477.091</b>	<b>32.523.963</b>	<b>22.170.367</b>	<b>50</b>	<b>10.353.596</b>	<b>23</b>	<b>4.198.087</b>	<b>9</b>	<b>6.009.356</b>	<b>14</b>	<b>146.153</b>	<b>0</b>	<b>11.953.128</b>	<b>27</b>	<b>22.306.725</b>	<b>50</b>