

**Programa de Iniciativa Comunitária "LEADER +"
Despesas Realizadas, por Medidas e SubMedidas**

Quadro F3M

Período: 01/01/2005 a 31/12/2005

NACIONAL

VECTOR 1

Medida SubMedidas	Despesa total	Despesa Pública												Comp.Privados		Comp. Nacional	
		Total	Comp.FEOGA		Comp.Pública Nacional								Total	%	Total	%	
			Total	%	Total	%	MADRP	%	ARL	%	OEP	%					
10	30.800.628	20.220.189	13.231.651	44	6.988.538	20	2.373.259	8	4.712.204	11	-96.925	0	10.580.439	37	17.584.770	56	
11	7.573.334	7.350.250	4.131.498	57	3.218.753	34	0	0	3.300.485	34	-81.732	0	223.084	9	3.441.837	43	
12	16.720.022	8.160.177	5.722.577	34	2.437.600	15	2.144.112	13	286.772	1	6.715	0	8.559.846	52	10.997.445	66	
13	6.507.271	4.709.762	3.377.576	57	1.332.186	17	229.146	2	1.124.947	14	-21.908	1	1.797.509	26	3.145.488	43	
20	8.241.236	6.878.921	4.869.160	60	2.009.761	21	469.531	6	1.297.152	13	243.078	2	1.362.315	19	3.356.283	40	
21	310.443	282.095	229.318	74	52.777	17	52.876	15	0	1	-99	0	28.348	9	81.125	26	
22	7.930.793	6.596.826	4.639.842	60	1.956.984	21	416.656	6	1.297.152	13	243.177	2	1.333.967	19	3.275.157	40	
30	0	0	0	75	0	25	0	25	0	0	0	0	0	0	0	25	
40	5.435.227	5.424.852	4.069.555	75	1.355.297	25	1.355.297	25	0	0	0	0	10.375	0	1.365.672	25	
41	3.939.157	3.936.231	2.951.442	75	984.790	25	984.790	25	0	0	0	0	2.925	0	987.715	25	
42	74.814	73.700	55.831	75	17.869	25	17.869	25	0	0	0	0	1.113	1	18.982	25	
43	29.345	29.410	22.111	75	7.298	25	7.298	25	0	0	0	0	-64	0	7.234	25	
44	5.714	5.714	4.286	75	1.429	25	1.429	25	0	0	0	0	0	0	1.429	25	
45	155.804	155.804	116.852	75	38.952	25	38.952	25	0	0	0	0	0	0	38.952	25	
49	1.230.393	1.223.992	919.033	75	304.960	25	304.960	25	0	0	0	0	6.401	0	311.361	25	
Total	44.477.092	32.523.963	22.170.366	50	10.353.597	23	4.198.087	9	6.009.356	14	146.153	0	11.953.129	27	22.306.725	50	