

Programa de Iniciativa Comunitária "LEADER +"

Quadro F1D

Projectos Aprovados por Domínios de Intervenção Segundo o Financiamento

Período : 01/10/2001 a 31/12/2006

NACIONAL

VECTOR 2

Unidades: Euros

Domínios	Nº de Proj	Inv. Total Aprobado	Total	Comparticipação Pública Aprobada										Comp.Privados		Comp. Nacional	
				Comp.FEOGA		Comp.Pública Nacional								Total	%	Total	%
				Total	%	Total	%	MADRP	%	ARL	%	OEP	%				
113	1	2.208	1.948	1.266	57%	682	31%	682	31%	0	0%	0	0%	260	12%	942	43%
114	7	142.710	125.913	81.844	57%	44.069	31%	44.069	31%	0	0%	0	0%	16.797	12%	60.866	43%
121	2	101.199	89.261	58.020	57%	31.241	31%	31.241	31%	0	0%	0	0%	11.938	12%	43.179	43%
123	18	316.087	278.954	181.203	57%	97.751	31%	97.501	31%	250	0%	0	0%	37.133	12%	134.883	43%
125	1	15.000	13.235	8.603	57%	4.632	31%	4.632	31%	0	0%	0	0%	1.766	12%	6.398	43%
1302	3	25.500	22.499	14.624	57%	7.874	31%	7.874	31%	0	0%	0	0%	3.001	12%	10.876	43%
1303	3	27.809	24.536	15.949	57%	8.588	31%	8.588	31%	0	0%	0	0%	3.273	12%	11.861	43%
1304	27	1.133.436	983.633	638.737	56%	344.895	30%	344.895	30%	0	0%	0	0%	149.804	13%	494.699	44%
1305	202	3.120.799	2.756.766	1.779.441	57%	977.324	31%	957.238	31%	14.371	0%	5.716	0%	364.033	12%	1.341.358	43%
1305-1	52	2.618.700	2.618.698	1.964.025	75%	654.674	25%	654.674	25%	0	0%	0	0%	2	0%	654.676	25%
1306	8	249.357	220.009	143.007	57%	77.002	31%	77.002	31%	0	0%	0	0%	29.348	12%	106.350	43%
1307	5	130.249	114.919	74.698	57%	40.221	31%	40.221	31%	0	0%	0	0%	15.330	12%	55.551	43%
1310	115	2.843.513	2.515.330	1.630.803	57%	884.527	31%	877.989	31%	596	0%	5.941	0%	328.183	12%	1.212.710	43%
1311	11	349.714	325.143	200.468	57%	124.674	36%	107.992	31%	0	0%	16.682	5%	24.571	7%	149.245	43%
1312	4	56.320	51.662	32.299	57%	19.363	34%	17.392	31%	0	0%	1.971	3%	4.658	8%	24.020	43%
161	2	195.000	172.049	111.833	57%	60.216	31%	60.216	31%	0	0%	0	0%	22.952	12%	83.168	43%
163	9	223.762	197.425	128.327	57%	69.098	31%	69.098	31%	0	0%	0	0%	26.337	12%	95.435	43%
164	31	424.586	373.335	241.949	57%	131.386	31%	129.581	31%	0	0%	1.805	0%	51.252	12%	182.638	43%
171	7	154.739	136.526	88.743	57%	47.783	31%	47.783	31%	0	0%	0	0%	18.213	12%	65.996	43%
172	21	328.274	302.891	183.084	56%	119.807	36%	98.787	30%	19.432	6%	1.588	0%	25.384	8%	145.190	44%
173	5	144.708	127.650	82.964	57%	44.686	31%	44.686	31%	0	0%	0	0%	17.058	12%	61.744	43%
181	4	168.086	148.292	96.397	57%	51.895	31%	51.895	31%	0	0%	0	0%	19.794	12%	71.689	43%
182	3	21.615	18.677	12.396	57%	6.281	29%	6.281	29%	0	0%	0	0%	2.938	14%	9.219	43%
220	6	137.200	121.052	78.684	57%	42.367	31%	42.367	31%	0	0%	0	0%	16.148	12%	58.516	43%
230	10	120.044	107.234	68.845	57%	38.389	32%	36.977	31%	1.412	1%	0	0%	12.809	11%	51.199	43%
240	6	365.080	331.258	209.373	57%	121.885	33%	112.737	31%	9.148	3%	0	0%	33.822	9%	155.707	43%
322	1	16.000	14.117	9.176	57%	4.941	31%	4.941	31%	0	0%	0	0%	1.883	12%	6.824	43%
353	7	280.353	247.355	160.782	57%	86.573	31%	86.573	31%	0	0%	0	0%	32.997	12%	119.570	43%
354	24	361.790	318.587	206.779	57%	111.808	31%	111.565	31%	0	0%	243	0%	43.203	12%	155.011	43%
Total	595	14.073.838	12.758.952	8.504.321	60%	4.254.630	30%	4.175.475	30%	45.210	0%	33.946	0%	1.314.887	9%	5.569.517	40%

Programa de Iniciativa Comunitária "LEADER+"

Quadro F1M

Projectos Aprovados por Medidas e SubMedidas Segundo o Financiamento

Período: 01/10/2001 a 31/12/2006

NACIONAL

VECTOR 2

Unidades: Euros

Medida SubMedidas	Nº de proj.	Inv. Total Aprovado	Comparticipação Pública Aprovada											Comp.Privados		Comp. Nacional	
			Total	Comp.FEOGA		Comp.Pública Nacional								Total	%	Total	%
				Total	%	Total	%	MADRP	%	ARL	%	OEP	%				
10	448	8.467.534	7.495.563	4.826.925	57%	2.668.638	32%	2.598.631	31%	36.061	0%	33.946	0%	971.971	11%	3.640.609	43%
11	365	6.342.194	5.582.578	3.607.556	57%	1.975.021	31%	1.942.813	31%	22.747	0%	9.461	0%	759.616	12%	2.734.637	43%
12	83	2.125.340	1.912.985	1.219.368	57%	693.617	33%	655.818	31%	13.314	1%	24.485	1%	212.354	10%	905.971	43%
20	95	2.987.604	2.644.690	1.713.372	57%	931.318	31%	922.170	31%	9.148	0%	0	0%	342.914	11%	1.274.232	43%
21	47	1.703.968	1.512.560	977.226	57%	535.334	31%	526.186	31%	9.148	1%	0	0%	191.408	11%	726.742	43%
22	23	663.939	585.764	380.749	57%	205.015	31%	205.015	31%	0	0%	0	0%	78.176	12%	283.191	43%
23	25	619.697	546.366	355.397	57%	190.969	31%	190.969	31%	0	0%	0	0%	73.331	12%	264.300	43%
30	52	2.618.700	2.618.698	1.964.025	75%	654.674	25%	654.674	25%	0	0%	0	0%	2	0%	654.676	25%
TOTAL	595	14.073.838	12.758.952	8.504.321	60%	4.254.630	30%	4.175.475	30%	45.210	0%	33.946	0%	1.314.887	9%	5.569.517	40%

Programa de Iniciativa Comunitária "LEADER +"

Quadro F2D

Projectos Encerrados por Domínios de Intervenção Segundo o Financiamento

Período: 01/10/2001 a 31/12/2006

NACIONAL

VECTOR 2

Unidades: Euros

Domínios	Nº de Proj.	Inv. Total Aprovado	Comparticipação Pública Aprovada											Comp.Privados		Comp. Nacional	
			Total	Comp.FEOGA		Comp.Pública Nacional								Total	%	Total	%
				Total	%	Total	%	MADRP	%	ARL	%	OEP	%				
113	1	2.208	1.948	1.266	0%	682	0%	682	0%	0	0%	0	0%	260	0%	942	0%
114	3	39.842	35.153	22.850	2%	12.303	1%	12.303	1%	0	0%	0	0%	4.689	0%	16.993	1%
123	8	34.435	30.451	19.668	2%	10.782	1%	10.532	1%	250	0%	0	0%	3.984	0%	14.767	1%
1303	1	10.809	9.537	6.199	0%	3.338	0%	3.338	0%	0	0%	0	0%	1.272	0%	4.610	0%
1304	5	75.021	66.310	43.202	3%	23.108	2%	23.108	2%	0	0%	0	0%	8.711	1%	31.819	2%
1305	69	423.686	377.463	232.872	18%	144.592	11%	125.317	10%	14.371	1%	4.904	0%	46.223	4%	190.814	15%
1307	3	23.210	20.478	13.311	1%	7.167	1%	7.167	1%	0	0%	0	0%	2.732	0%	9.899	1%
1310	23	183.116	166.968	105.100	8%	61.868	5%	56.502	4%	596	0%	4.769	0%	16.149	1%	78.017	6%
1311	5	145.558	132.839	83.479	7%	49.360	4%	44.949	4%	0	0%	4.411	0%	12.719	1%	62.079	5%
1312	1	18.000	15.881	10.323	1%	5.558	0%	5.558	0%	0	0%	0	0%	2.119	0%	7.677	1%
163	1	15.803	13.943	9.063	1%	4.880	0%	4.880	0%	0	0%	0	0%	1.860	0%	6.740	1%
164	13	122.922	106.769	68.941	5%	37.828	3%	36.466	3%	0	0%	1.362	0%	16.153	1%	53.981	4%
171	1	15.864	13.997	9.098	1%	4.899	0%	4.899	0%	0	0%	0	0%	1.867	0%	6.766	1%
172	9	127.854	112.878	68.143	5%	44.735	3%	36.897	3%	6.250	0%	1.588	0%	14.976	1%	59.711	5%
182	1	2.056	1.814	1.179	0%	635	0%	635	0%	0	0%	0	0%	242	0%	877	0%
230	2	21.276	18.679	12.202	1%	6.477	1%	6.477	1%	0	0%	0	0%	2.597	0%	9.074	1%
354	6	18.993	16.773	10.768	1%	6.005	0%	5.762	0%	0	0%	243	0%	2.221	0%	8.225	1%
TOTAL	152	1.280.653	1.141.879	717.663	56%	424.217	33%	385.473	30%	21.467	2%	17.276	1%	138.773	11%	562.990	44%

Programa de Iniciativa Comunitária "LEADER +"

Quadro F2M

Projectos Encerrados por Medidas e SubMedidas Segundo o Financiamento

Período : 01/10/2001 a 31/12/2006

NACIONAL

VECTOR 2

Unidades: Euros

Medidas Sub Medidas	Nº de Proj	Inv. Total Aprobado	Inv. Total Realizado	%	Comp. Pública Aprobada	Comp. Pública Utilizada	%	Comp. FEOGA Aprobada	Comp. FEOGA Utilizada	%	Comp. Púb. Nac. Aprobada	Comp. Púb. Nac. Utilizada	%	Comp. Privada Aprobada	Comp. Privada Utilizada	%
10	149	1.241.546	1.243.252	100%	1.107.375	1.107.375	100%	695.235	693.285	100%	412.141	411.090	100%	134.171	138.877	104%
11	119	926.055	930.609	100%	817.691	817.691	100%	513.883	513.728	100%	303.808	303.724	100%	108.364	113.157	104%
12	30	315.491	312.643	99%	289.684	289.684	100%	181.352	179.557	99%	108.333	107.366	99%	25.806	25.720	100%
20	3	39.107	39.172	100%	34.504	34.504	100%	22.428	22.428	100%	12.076	12.076	100%	4.603	4.668	101%
21	0	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
22	1	12.910	12.975	101%	11.390	11.390	100%	7.404	7.404	100%	3.986	3.986	100%	1.519	1.585	104%
23	2	26.197	26.197	100%	23.114	23.114	100%	15.024	15.024	100%	8.090	8.090	100%	3.083	3.083	100%
30	0	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
TOTAL	152	1.280.653	1.282.424	100%	1.141.879	1.141.879	100%	717.663	715.712	100%	424.217	423.167	100%	138.773	143.545	103%

Despesas Realizadas por Medidas e Domínios de Intervenção

Período: 01/10/2001 a 31/12/2006

NACIONAL

VECTOR 2

Unidades: Euros

Domínios	Inv. Total Aprobado	Comparticipação Pública Aprobada											Comp.Privados		Comp. Nacional	
		Total	Comp.FEOGA		Comp.Pública Nacional								Total	%	Total	%
			Total	%	Total	%	MADRP	%	ARL	%	OEP	%				
10	4.694.795	4.157.500	2.667.299	37%	1.490.202	21%	1.436.291	20%	23.513	0%	30.398	0%	537.295	8%	2.027.497	29%
113	2.208	1.948	1.266	0%	682	0%	682	0%	0	0%	0	0%	260	0%	942	0%
114	93.667	82.466	53.603	1%	28.863	0%	28.863	0%	0	0%	0	0%	11.201	0%	40.063	1%
121	1.182	1.043	678	0%	365	0%	365	0%	0	0%	0	0%	139	0%	504	0%
123	207.195	181.340	117.752	2%	63.588	1%	63.338	1%	250	0%	0	0%	25.855	0%	89.443	1%
1302	11.168	9.854	6.405	0%	3.449	0%	3.449	0%	0	0%	0	0%	1.315	0%	4.763	0%
1303	22.877	20.184	13.120	0%	7.064	0%	7.064	0%	0	0%	0	0%	2.693	0%	9.757	0%
1304	596.051	521.033	338.221	5%	182.812	3%	182.812	3%	0	0%	0	0%	75.018	1%	257.830	4%
1305	1.373.203	1.212.951	775.475	11%	437.476	6%	417.475	6%	14.371	0%	5.631	0%	160.252	2%	597.728	8%
1306	29.936	26.412	17.168	0%	9.244	0%	9.244	0%	0	0%	0	0%	3.523	0%	12.768	0%
1307	23.290	20.475	13.309	0%	7.166	0%	7.166	0%	0	0%	0	0%	2.815	0%	9.981	0%
1310	941.166	836.488	539.546	8%	296.942	4%	290.404	4%	596	0%	5.941	0%	104.678	1%	401.620	6%
1311	310.624	287.206	178.067	3%	109.139	2%	95.912	1%	0	0%	13.228	0%	23.418	0%	132.558	2%
1312	56.372	51.662	32.299	0%	19.363	0%	17.392	0%	0	0%	1.971	0%	4.710	0%	24.072	0%
161	154.984	136.742	88.883	1%	47.859	1%	47.859	1%	0	0%	0	0%	18.242	0%	66.101	1%
163	102.942	90.804	59.023	1%	31.781	0%	31.781	0%	0	0%	0	0%	12.137	0%	43.918	1%
164	175.124	153.305	98.961	1%	54.344	1%	52.548	1%	0	0%	1.796	0%	21.819	0%	76.163	1%
171	43.725	38.578	25.076	0%	13.502	0%	13.502	0%	0	0%	0	0%	5.146	0%	18.649	0%
172	161.129	142.024	86.676	1%	55.348	1%	46.877	1%	6.884	0%	1.588	0%	19.105	0%	74.453	1%
173	94.861	83.670	54.377	1%	29.293	0%	29.293	0%	0	0%	0	0%	11.191	0%	40.484	1%
182	2.056	1.814	1.179	0%	635	0%	635	0%	0	0%	0	0%	242	0%	877	0%
230	22.568	21.231	12.943	0%	8.288	0%	6.876	0%	1.412	0%	0	0%	1.337	0%	9.625	0%
240	88.993	78.518	51.037	1%	27.481	0%	27.481	0%	0	0%	0	0%	10.474	0%	37.955	1%
322	5.722	5.048	3.281	0%	1.767	0%	1.767	0%	0	0%	0	0%	673	0%	2.440	0%
353	3.951	3.486	2.266	0%	1.220	0%	1.220	0%	0	0%	0	0%	465	0%	1.685	0%
354	169.804	149.217	96.686	1%	52.530	1%	52.287	1%	0	0%	243	0%	20.587	0%	73.118	1%
20	884.782	783.939	507.379	7%	276.560	4%	273.197	4%	3.363	0%	0	0%	100.843	1%	377.403	5%
114	19.334	17.059	11.088	0%	5.970	0%	5.970	0%	0	0%	0	0%	2.276	0%	8.246	0%
121	14.579	12.853	8.355	0%	4.498	0%	4.498	0%	0	0%	0	0%	1.726	0%	6.224	0%
125	1.975	1.743	1.133	0%	610	0%	610	0%	0	0%	0	0%	233	0%	842	0%
1304	8.921	7.871	5.116	0%	2.755	0%	2.755	0%	0	0%	0	0%	1.050	0%	3.805	0%

Programa de Iniciativa Comunitária "LEADER+"

Quadro F3D

Despesas Realizadas por Medidas e Domínios de Intervenção

Período: 01/10/2001 a 31/12/2006

NACIONAL

VECTOR 2

Unidades: Euros

Domínios	Inv. Total Aprobado	Comparticipação Pública Aprobada											Comp.Privados		Comp. Nacional	
		Total	Comp.FEOGA		Comp.Pública Nacional								Total	%	Total	%
			Total	%	Total	%	MADRP	%	ARL	%	OEP	%				
1305	133.234	117.552	76.410	1%	41.143	1%	41.143	1%	0	0%	0	0%	15.682	0%	56.824	1%
1306	39.544	34.890	22.678	0%	12.211	0%	12.211	0%	0	0%	0	0%	4.654	0%	16.865	0%
1307	5.169	4.561	2.965	0%	1.596	0%	1.596	0%	0	0%	0	0%	608	0%	2.205	0%
1310	395.861	349.210	226.989	3%	122.222	2%	122.222	2%	0	0%	0	0%	46.651	1%	168.872	2%
163	8.386	7.399	4.809	0%	2.589	0%	2.589	0%	0	0%	0	0%	987	0%	3.576	0%
164	76.674	67.649	43.972	1%	23.677	0%	23.677	0%	0	0%	0	0%	9.024	0%	32.701	0%
172	2.402	2.120	1.378	0%	742	0%	742	0%	0	0%	0	0%	283	0%	1.025	0%
182	1.373	1.211	787	0%	424	0%	424	0%	0	0%	0	0%	162	0%	585	0%
230	35.440	31.269	20.325	0%	10.944	0%	10.944	0%	0	0%	0	0%	4.171	0%	15.115	0%
240	77.239	71.511	44.296	1%	27.214	0%	23.851	0%	3.363	0%	0	0%	5.728	0%	32.942	0%
353	64.155	56.604	36.793	1%	19.811	0%	19.811	0%	0	0%	0	0%	7.551	0%	27.362	0%
354	497	439	285	0%	154	0%	154	0%	0	0%	0	0%	59	0%	212	0%
30	1.534.057	1.534.056	1.150.542	16%	383.514	5%	383.514	5%	0	0%	0	0%	1	0%	383.514	5%
1305-1	1.534.057	1.534.056	1.150.542	16%	383.514	5%	383.514	5%	0	0%	0	0%	1	0%	383.514	5%
Total	7.113.634	6.475.496	4.325.220	61%	2.150.276	30%	2.093.002	29%	26.876	0%	30.398	0%	638.139	9%	2.788.415	39%

Despesas Realizadas por Domínios de Intervenção - Cooperação Interterritorial

Período: 01/10/2001 a 31/12/2006

NACIONAL

VECTOR 2

Unidades: Euros

Domínios	Montante Total	% da desp. realiz com V2	Despesa Realizada			Nº de parceiros da Coop.		Nº de projectos
			FEOGA	Púb nacional	Privada	GAL	Outros agentes	
113	2.208	0,05%	1.266	682	260	1	5	1
114	93.667	2,00%	53.603	28.863	11.201	11	3	5
121	1.182	0,03%	678	365	139	1	1	1
123	207.195	4,41%	117.752	63.588	25.855	44	38	17
1302	11.168	0,24%	6.405	3.449	1.315	9	6	3
1303	22.877	0,49%	13.120	7.064	2.693	10	1	3
1304	596.051	12,70%	338.221	182.812	75.018	75	62	22
1305	1.373.203	29,25%	775.475	437.476	160.252	1881	739	174
1306	29.936	0,64%	17.168	9.244	3.523	14	5	4
1307	23.290	0,50%	13.309	7.166	2.815	4	2	3
1310	941.166	20,05%	539.546	296.942	104.678	397	159	72
1311	310.624	6,62%	178.067	109.139	23.418	33	14	12
1312	56.372	1,20%	32.299	19.363	4.710	5	9	4
161	154.984	3,30%	88.883	47.859	18.242	12	0	2
163	102.942	2,19%	59.023	31.781	12.137	30	9	8
164	175.124	3,73%	98.961	54.344	21.819	108	54	23
171	43.725	0,93%	25.076	13.502	5.146	41	3	5
172	161.129	3,43%	86.676	55.348	19.105	95	37	21
173	94.861	2,02%	54.377	29.293	11.191	10	21	4
182	2.056	0,04%	1.179	635	242	1	8	1
230	22.568	0,48%	12.943	8.288	1.337	14	12	5
240	88.993	1,90%	51.037	27.481	10.474	16	0	2
322	5.722	0,12%	3.281	1.767	673	4	4	1
353	3.951	0,08%	2.266	1.220	465	6	2	1
354	169.804	3,62%	96.686	52.530	20.587	55	67	19
Total	4.694.795	100,00%	2.667.299	1.490.202	537.295	2.877	1.261	413

Programa de Iniciativa Comunitária "LEADER+"

Quadro F3DMT

Despesas Realizadas por Domínios de Intervenção - Cooperação Transnacional

Período: 01/10/2001 a 31/12/2006

NACIONAL

VECTOR 2

Unidades: Euros

Domínios	Montante Total	% da desp. realiz com V2	Despesa Realizada			Nº de parceiros da Coop.		Nº de projectos
			FEOGA	Púb nacional	Privada	de países LEADER+	de países terceiros	
114	19.334	2,19%	11.088	5.970	2.276	12	0	2
121	14.579	1,65%	8.355	4.498	1.726	4	0	1
125	1.975	0,22%	1.133	610	233	2	0	1
1304	8.921	1,01%	5.116	2.755	1.050	6	0	1
1305	133.234	15,06%	76.410	41.143	15.682	137	11	14
1306	39.544	4,47%	22.678	12.211	4.654	36	0	3
1307	5.169	0,58%	2.965	1.596	608	2	0	1
1310	395.861	44,74%	226.989	122.222	46.651	238	4	26
163	8.386	0,95%	4.809	2.589	987	12	0	1
164	76.674	8,67%	43.972	23.677	9.024	50	20	7
172	2.402	0,27%	1.378	742	283	9	0	1
182	1.373	0,16%	787	424	162	13	0	1
230	35.440	4,01%	20.325	10.944	4.171	6	14	2
240	77.239	8,73%	44.296	27.214	5.728	9	1	3
353	64.155	7,25%	36.793	19.811	7.551	9	0	3
354	497	0,06%	285	154	59	2	0	1
Total	884.782	100,00%	507.379	276.560	100.843	547	50	68

Programa de Iniciativa Comunitária "LEADER +"

Quadro F3M

Despesas Realizadas, por Medidas e SubMedidas

Período: 01/10/2001 a 31/12/2006

NACIONAL

VECTOR 2

Unidades: Euros

Medida SubMedidas	Nº projectos	Despesa total	Despesa Pública											Comp.Privados		Comp. Nacional	
			Total	Comp.FEOGA		Comp.Pública Nacional								Total	%	Total	%
				Total	%	Total	%	MADRP	%	ARL	%	OEP	%				
10	413	4.694.795	4.157.500	2.667.299	57%	1.490.202	32%	1.436.291	31%	23.513	1%	30.398	1%	537.295	11%	2.027.497	43%
11	341	3.696.004	3.253.205	2.094.168	57%	1.159.038	31%	1.128.374	31%	21.297	1%	9.367	0%	442.799	12%	1.601.837	43%
12	72	998.791	904.295	573.131	57%	331.164	33%	307.917	31%	2.216	0%	21.031	2%	94.496	9%	425.660	43%
20	68	884.782	783.939	507.379	57%	276.560	31%	273.197	31%	3.363	0%	0	0%	100.843	11%	377.403	43%
21	41	465.408	413.992	266.911	57%	147.081	32%	143.718	31%	3.363	1%	0	0%	51.415	11%	198.496	43%
22	7	110.305	97.255	63.216	57%	34.039	31%	34.039	31%	0	0%	0	0%	13.050	12%	47.089	43%
23	20	309.069	272.692	177.251	57%	95.441	31%	95.441	31%	0	0%	0	0%	36.377	12%	131.818	43%
30	52	1.534.057	1.534.056	1.150.542	75%	383.514	25%	383.514	25%	0	0%	0	0%	1	0%	383.514	25%
Total	533	7.113.634	6.475.496	4.325.220	61%	2.150.276	30%	2.093.002	29%	26.876	0%	30.398	0%	638.139	9%	2.788.415	39%

Programa de Iniciativa Comunitária "LEADER +"

Quadro F5

Despesas Realizadas, por Medidas e SubMedidas

Período: 01/10/2001 a 31/12/2006

NACIONAL

VECTOR 2

Unidades: Euros

Medida SubMedidas	Programado no PC				Aprovado					Aplicado no PDL					% de Reali.
	Inv. Total	Comp. FEOGA	Pub. Nacional	Privada	Inv. Total	Comp. FEOGA	Pub. Nacional	Privada	% de Aprov.	Inv. Total	Comp. FEOGA	Pub. Nacional	Privado	% de Exec.	
10	10.689.721	6.115.640	3.395.616	1.178.464	8.467.534	4.826.925	2.668.638	971.971	79%	4.694.795	2.667.299	1.490.202	537.295	55%	44%
11	7.865.511	4.495.709	2.484.336	885.466	6.342.194	3.607.556	1.975.021	759.616	81%	3.696.004	2.094.168	1.159.038	442.799	58%	47%
12	2.824.209	1.619.931	911.280	292.998	2.125.340	1.219.368	693.617	212.354	75%	998.791	573.131	331.164	94.496	47%	35%
20	4.864.725	2.789.934	1.553.933	520.858	2.987.604	1.713.372	931.318	342.914	61%	884.782	507.379	276.560	100.843	30%	18%
21	2.847.812	1.633.396	906.818	307.598	1.703.968	977.226	535.334	191.408	60%	465.408	266.911	147.081	51.415	27%	16%
22	972.771	557.719	312.521	102.530	663.939	380.749	205.015	78.176	68%	110.305	63.216	34.039	13.050	17%	11%
23	1.044.142	598.819	334.594	110.730	619.697	355.397	190.969	73.331	59%	309.069	177.251	95.441	36.377	50%	30%
30	2.706.785	2.030.198	676.587	0	2.618.700	1.964.025	654.674	2	97%	1.534.057	1.150.542	383.514	1	59%	57%
Total	18.261.230	10.935.772	5.626.136	1.699.322	14.073.838	8.504.321	4.254.630	1.314.887	77%	7.113.634	4.325.220	2.150.276	638.139	51%	39%

PROGRAMA DE INICIATIVA COMUNITÁRIA LEADER +
PROJECTOS APROVADOS POR GAL SEGUNDO O FINANCIAMENTO

QUADRO F1M-G

Unidade : Euros

Período: 01/10/2001 a 31/12/2006

VECTOR 2

GAL	Nº de proj.	Inv. Total Aprovado	Comparticipação Pública Aprovada								Comp. Privados				Comp. Nacional		
			Total	Comp. CCE		omp. Pública Nacional		MADRP	%	ARL	%	OEP	%	Total	%	Total	%
				Total	%	Total	%										
(1)	(2)	(3=4+15)	(4=5+7)	(5)	(6=5/3)	(7=9+11+13)	(8=7/3)	(9)	(10=9/3)	(11)	(12=11/3)	(13)	(14=13/3)	(15)	(16=15/3)	(17=7+15)	(18=17/3)
ADER-SOUSA	6	156.621	143.091	97.176	62%	45914,655	29%	45.915	29%					13.530	9%	59.445	38%
ADRIL	10	316.873	284.481	189.081	60%	95400,319	30%	95.400	30%					32.392	10%	127.792	40%
ADRIMAG	6	194.582	177.879	120.888	62%	56990,39	29%	56.990	29%					16.704	9%	73.694	38%
ADRIMINHO	9	342.720	308.580	205.845	60%	102735,21	30%	102.735	30%					34.140	10%	136.875	40%
ATAHCA	10	306.598	276.581	184.935	60%	91645,44868	30%	91.645	30%					30.017	10%	121.663	40%
DOLMEN	8	224.232	204.038	137.890	61%	66147,77	29%	66.148	29%					20.194	9%	86.342	39%
PROBASTO	7	200.416	183.025	124.233	62%	58791,81	29%	58.792	29%					17.391	9%	76.182	38%
SOL-DO-AVE	7	199.920	182.588	123.950	62%	58638,714	29%	58.639	29%					17.332	9%	75.971	38%
ADRAT	12	274.680	232.559	155.331	57%	77227,72	28%	77.228	28%					42.122	15%	119.350	43%
BEIRA DOURO	14	265.995	241.482	161.843	61%	79639,21	30%	79.043	30%	596	0%			24.513	9%	104.152	39%
CORANE	17	299.011	269.867	177.130	59%	92737,0399	31%	90.453	30%			2.284	1%	29.144	10%	121.881	41%
DESTEQUE	12	302.774	272.861	181.398	60%	91463,13	30%	89.228	29%			2.235	1%	29.913	10%	121.377	40%
DOURO HISTÓRICO	14	248.368	225.333	151.734	61%	73599,4689	30%	73.599	30%					23.035	9%	96.634	39%
DOURO SUPERIOR	10	351.417	318.040	210.650	60%	107390,18	31%	105.156	30%			2.235	1%	33.377	9%	140.767	40%
ADELO	9	315.664	284.709	190.329	60%	94380,4	30%	94.380	30%					30.955	10%	125.336	40%
ADAE	10	320.602	289.065	193.159	60%	95905,48	30%	95.905	30%					31.537	10%	127.442	40%
ADD	7	350.626	315.256	209.971	60%	105285,21	30%	105.285	30%					35.371	10%	140.656	40%
ADDLAP	11	351.100	315.974	210.651	60%	105323,14	30%	105.323	30%					35.126	10%	140.449	40%
ADIBER	10	292.563	263.030	175.138	60%	87891,89478	30%	87.892	30%					29.533	10%	117.424	40%
ADICES	13	351.143	315.995	210.650	60%	105345,05	30%	105.345	30%					35.148	10%	140.493	40%
DUECEIRA	7	284.531	257.240	172.474	61%	84766,44	30%	84.766	30%					27.291	10%	112.057	39%
TERRAS SICÓ	8	351.106	315.979	210.654	60%	105324,74	30%	105.325	30%					35.127	10%	140.451	40%
ADERES	6	208.061	189.721	128.544	62%	61176,94	29%	61.177	29%					18.339	9%	79.516	38%
ADRACES	7	196.426	178.215	120.010	61%	58204,41	30%	58.204	30%					18.211	9%	76.416	39%
ADRUSE	8	244.240	221.707	149.378	61%	72329,63	30%	72.330	30%					22.533	9%	94.863	39%
PINHAL MAIOR	9	280.607	253.778	170.223	61%	83554,9	30%	83.555	30%					26.829	10%	110.384	39%
PRÓ-RAIA	11	260.614	236.138	158.757	61%	77381,06	30%	77.381	30%					24.476	9%	101.857	39%
RAIA HISTÓRICA	17	301.861	272.531	182.412	60%	90118,29	30%	90.118	30%					29.331	10%	119.449	40%
RUDE	4	89.053	84.770	60.367	68%	24402,94	27%	24.403	27%					4.283	5%	28.686	32%
ADIRN	10	351.078	315.954	210.638	60%	105316,5	30%	105.317	30%					35.124	10%	140.440	40%
ADREPES	10	191.543	175.197	119.145	62%	56051,97	29%	56.052	29%					16.346	9%	72.398	38%
APRODER	16	327.215	294.895	196.953	60%	97942,26	30%	97.942	30%					32.320	10%	130.262	40%
CHARNECA	14	323.932	293.217	194.608	60%	98609,71	30%	97.080	30%	1.530	0%			30.714	9%	129.324	40%
LEADER OESTE	12	283.396	256.013	171.676	61%	84336,78	30%	84.337	30%					27.383	10%	111.719	39%
TAGUS	10	313.777	281.750	187.305	60%	94444,44	30%	94.444	30%					32.027	10%	126.472	40%
ADER-AL	16	126.381	117.821	81.949	65%	35872,15	28%	35.872	28%					8.560	7%	44.432	35%
ADL	24	233.829	212.651	143.614	61%	69037,43944	30%	69.037	30%					21.178	9%	90.215	39%
ALENTEJO XXI	18	208.497	190.551	129.081	62%	61469,70682	29%	61.220	29%			250	0%	17.947	9%	79.416	38%
ESDIME	18	248.668	226.907	146.760	59%	80146,65	32%	71.337	29%	6.693	3%	2.117	1%	21.761	9%	101.908	41%
LEADERSÓR	25	253.624	230.167	155.042	61%	75125,25	30%	75.125	30%					23.457	9%	98.583	39%
MONTE	24	304.743	271.642	180.583	59%	91059,242	30%	90.516	30%			543	0%	33.101	11%	124.161	41%
ROTA GUADIANA	21	259.492	235.791	152.944	59%	82846,84	32%	74.316	29%	6.250	2%	2.281	1%	23.701	9%	106.548	41%
TERRAS DENTRO	18	277.910	263.013	163.627	59%	99385,7125	36%	80.023	29%	16.826	6%	2.537	1%	14.897	5%	114.283	41%

**PROGRAMA DE INICIATIVA COMUNITÁRIA LEADER +
PROJECTOS APROVADOS POR GAL SEGUNDO O FINANCIAMENTO**

QUADRO F1M-G

Período: 01/10/2001 a 31/12/2006

VECTOR 2

Unidade : Euros

GAL	Nº de proj.	Inv. Total Aprovado	Comparticipação Pública Aprovada										Comp. Privados		Comp. Nacional		
			Total	Comp. CCE		omp. Pública Nacional		MADRP	%	ARL	%	OEP	%	Total	%	Total	%
				Total	%	Total	%										
(1)	(2)	(3=4+15)	(4=5+7)	(5)	(6=5/3)	(7=9+11+13)	(8=7/3)	(9)	(10=9/3)	(11)	(12=11/3)	(13)	(14=13/3)	(15)	(16=15/3)	(17=7+15)	(18=17/3)
IN LOCO	10	279.917	253.169	169.827	61%	83341,58	30%	83.342	30%					26.748	10%	110.090	39%
TERRAS B GUADIANA	12	226.843	206.409	139.490	61%	66919,4	30%	66.919	30%					20.434	9%	87.354	39%
VICENTINA	10	218.722	199.471	134.798	62%	64672,78	30%	64.423	29%	250	0%			19.251	9%	83.924	38%
ACAPORAMA	12	308.795	277.384	185.139	60%	92244,63	30%	92.245	30%					31.411	10%	123.656	40%
ADRAMA	10	249.006	228.889	151.513	61%	77375,21	31%	73.992	30%	1.412	1%	1.971	1%	20.117	8%	97.492	39%
ADELIAÇOR	8	300.829	283.275	181.822	60%	101452,96	34%	89.801	30%	11.652	4%			17.554	6%	119.007	40%
ARDE	5	332.549	303.534	198.069	60%	105464,62	32%	100.242	30%			5.223	2%	29.015	9%	134.480	40%
ASDEPR	7	255.716	231.817	155.948	61%	75868,42	30%	75.868	30%					23.899	9%	99.768	39%
GRATER	6	314.973	294.925	188.990	60%	105934,19	34%	93.663	30%			12.271	4%	20.049	6%	125.983	40%
TOTAL	595	14.073.838	12.758.952	8.504.321	60%	4.254.630	30%	4.175.475	30%	45.210	0%	33.946	0%	1.314.887	9%	5.569.517	40%

PROGRAMA DE INICIATIVA COMUNITÁRIA LEADER +
 DESPESAS REALIZADAS, POR GAL, SEGUNDO O FINANCIAMENTO

QUADRO F3M-G

Período: 01/10/2001 a 31/12/2006

VECTOR 2

Unidade : Euros

GAL	Nº de Proj.	Despesa Total	Despesa Pública								Comp. Privados				Comp. Nacional		
			Total	Comp. CCE		Comp. Nacional				Total	%	Total	%	Total	%		
				Total	%	Total	%	MADRP	%							Adm. Reg.	%
(1)	(2)	(3=4+15)	(4=5+7)	(5)	(6=5/3)	(7=9+11+13)	(8=7/3)	(9)	(10=9/3)	(11)	12=11/3	(13)	14=13/3	(15)	16=15/3	(17=7+15)	(18=17/3)
ADER-SOUSA	6	59.013	53.119	35.421	60%	17.698	30%	17.698	30%					5.894	10%	23.592	40%
ADRIL	10	189.783	169.980	112.641	59%	57.339	30%	57.339	30%					19.803	10%	77.142	41%
ADRIMAG	6	106.513	99.332	69.117	65%	30.216	28%	30.216	28%					7.181	7%	37.396	35%
ADRIMINHO	9	208.292	188.444	126.456	61%	61.989	30%	61.989	30%					19.848	10%	81.837	39%
ATAHCA	10	123.014	113.195	77.537	63%	35.658	29%	35.658	29%					9.818	8%	45.477	37%
DOLMEN	6	62.542	55.854	36.877	59%	18.977	30%	18.977	30%					6.688	11%	25.665	41%
PROBASTO	7	73.145	67.243	46.007	63%	21.235	29%	21.235	29%					5.903	8%	27.138	37%
SOL-DO-AVE	6	68.984	63.321	43.246	63%	20.075	29%	20.075	29%					5.663	8%	25.738	37%
ADRAT	9	119.708	103.203	67.842	57%	35.361	30%	35.361	30%					16.505	14%	51.866	43%
BEIRA DOURO	11	140.582	129.043	87.449	62%	41.594	30%	40.998	29%	596	0%			11.539	8%	53.134	38%
CORANE	12	126.680	116.338	76.119	60%	40.219	32%	37.936	30%			2.284	2%	10.342	8%	50.562	40%
DESTEQUE	11	252.150	227.533	151.892	60%	75.641	30%	73.406	29%			2.235	1%	24.617	10%	100.258	40%
DOURO HISTÓRICO	12	179.140	163.955	111.584	62%	52.371	29%	52.371	29%					15.185	8%	67.555	38%
DOURO SUPERIOR	9	247.753	223.009	145.848	59%	77.162	31%	74.927	30%			2.235	1%	24.744	10%	101.906	41%
ADELO	7	172.021	156.981	106.617	62%	50.364	29%	50.364	29%					15.040	9%	65.404	38%
ADAE	9	124.780	111.937	74.326	60%	37.611	30%	37.611	30%					12.843	10%	50.454	40%
ADD	6	101.598	92.389	62.417	61%	29.972	30%	29.972	30%					9.209	9%	39.182	39%
ADDLAP	8	93.590	83.848	55.594	59%	28.255	30%	28.255	30%					9.741	10%	37.996	41%
ADIBER	5	78.517	72.745	50.233	64%	22.512	29%	22.512	29%					5.773	7%	28.284	36%
ADICES	13	235.274	211.874	141.366	60%	70.508	30%	70.508	30%					23.399	10%	93.908	40%
DUECEIRA	7	115.914	105.120	70.749	61%	34.371	30%	34.371	30%					10.794	9%	45.165	39%
TERRAS SICÓ	5	29.931	25.688	17.116	57%	8.573	29%	8.573	29%					4.242	14%	12.815	43%
ADERES	6	74.139	65.927	43.289	58%	22.638	31%	22.638	31%					8.213	11%	30.850	42%
ADRACES	4	40.854	38.864	27.656	68%	11.208	27%	11.208	27%					1.990	5%	13.198	32%
ADRUSE	7	98.787	87.604	57.309	58%	30.295	31%	30.295	31%					11.183	11%	41.478	42%
PINHAL MAIOR	9	108.657	100.564	69.356	64%	31.208	29%	31.208	29%					8.094	7%	39.301	36%
PRÓ-RAIA	10	169.007	154.848	105.523	62%	49.325	29%	49.325	29%					14.159	8%	63.484	38%
RAIA HISTÓRICA	14	192.219	172.569	114.886	60%	57.684	30%	57.684	30%					19.650	10%	77.333	40%
RUDE	4	46.155	42.648	29.357	64%	13.290	29%	13.290	29%					3.507	8%	16.797	36%
ADIRN	10	266.654	241.411	162.136	61%	79.275	30%	79.275	30%					25.243	9%	104.518	39%
ADREPES	10	119.464	111.544	77.734	65%	33.810	28%	33.810	28%					7.920	7%	41.730	35%
APRODER	14	167.492	152.152	103.414	62%	48.737	29%	48.737	29%					15.340	9%	64.078	38%
CHARNECA	9	113.317	102.815	69.234	61%	33.581	30%	33.501	30%	80	0%			10.502	9%	44.083	39%
LEADER OESTE	12	224.667	201.378	134.269	60%	67.109	30%	67.109	30%					23.289	10%	90.398	40%
TAGUS	10	213.173	191.470	127.335	60%	64.136	30%	64.136	30%					21.703	10%	85.838	40%
ADER-AL	16	79.978	75.559	53.355	67%	22.203	28%	22.203	28%					4.420	6%	26.623	33%
ADL	23	116.162	107.595	74.275	64%	33.321	29%	33.321	29%					8.567	7%	41.887	36%
ALENTEJO XXI	15	108.176	95.667	62.415	58%	33.251	31%	33.001	31%			250	0%	12.510	12%	45.761	42%
ESDIME	18	195.740	178.147	113.671	58%	64.476	33%	55.666	28%	6.693	3%	2.117	1%	17.593	9%	82.069	42%

**PROGRAMA DE INICIATIVA COMUNITÁRIA LEADER +
DESPESAS REALIZADAS, POR GAL, SEGUNDO O FINANCIAMENTO**

QUADRO F3M-G

Período: 01/10/2001 a 31/12/2006

VECTOR 2

Unidade : Euros

GAL	Nº de Proj.	Despesa Total	Despesa Pública								Comp. Privados				Comp. Nacional			
			Total	Comp. CCE		Comp. Nacional						Total	%	Total	%			
				Total	%	Total	%	MADRP	%	Adm. Reg.	%					OEP	%	Total
(1)	(2)	(3=4+15)	(4=5+7)	(5)	(6=5/3)	(7=9+11+13)	(8=7/3)	(9)	(10=9/3)	(11)	(12=11/3)	(13)	(14=13/3)	(15)	(16=15/3)	(17=7+15)	(18=17/3)	
LEADERSÔR	24	126.726	116.302	79.413	63%	36.889	29%	36.889	29%					10.423	8%	47.312	37%	
MONTE	24	241.997	216.449	144.675	60%	71.775	30%	71.232	29%			543	0%	25.548	11%	97.323	40%	
ROTA GUADIANA	17	153.016	141.017	90.625	59%	50.392	33%	41.870	27%	6.250	4%	2.272	1%	11.999	8%	62.391	41%	
TERRAS DENTRO	18	205.573	193.194	121.825	59%	71.369	35%	57.791	28%	11.041	5%	2.537	1%	12.379	6%	83.748	41%	
IN LOCO	8	114.332	103.339	69.282	61%	34.057	30%	34.057	30%					10.993	10%	45.051	39%	
TERRAS B GUADIANA	12	106.686	96.912	65.357	61%	31.555	30%	31.555	30%					9.775	9%	41.330	39%	
VICENTINA	10	135.089	124.834	85.862	64%	38.972	29%	38.722	29%	250	0%			10.255	8%	49.228	36%	
ACAPORAMA	10	238.678	214.720	143.221	60%	71.499	30%	71.499	30%					23.958	10%	95.457	40%	
ADRAMA	9	123.175	112.317	71.124	58%	41.193	33%	37.810	31%	1.412	1%	1.971	2%	10.858	9%	52.051	42%	
ADELIAÇOR	8	140.973	129.793	88.155	63%	41.638	30%	41.084	29%	554	0%			11.180	8%	52.818	37%	
ARDE	5	81.712	78.417	48.725	60%	29.691	36%	24.554	30%			5.138	6%	3.296	4%	32.987	40%	
ASDEPR	7	76.539	70.945	49.015	64%	21.930	29%	21.930	29%					5.595	7%	27.524	36%	
GRATER	6	125.570	122.344	76.274	61%	46.069	37%	37.252	30%			8.817	7%	3.226	3%	49.296	39%	
TOTAL	533	7.113.634	6.475.496	4.325.220	61%	2.150.276	30%	2.093.002	29%	26.876	0%	30.398	0%	638.139	9%	2.788.415	39%	

PROGRAMA DE INICIATIVA COMUNITÁRIA LEADER +
EXECUÇÃO DO PC, POR GAL

QUADRO F5-G

PERÍODO: 01/10/2001 a 31/12/2006

VECTOR 2

Unidade : Euros

GAL	Programado no PC				Aprovado					Executado					Taxa de realização
	Inv. Total	Comp. CCE	Púb. Nacional	Privada	Inv. Total	Comp. CCE	Púb. Nacional	Privada	Taxa de aprovação	Inv. Total	Comp. CCE	Púb. Nacional	Privada	Taxa de execução	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10=6/2)	(11)	(12)	(13)	(14)	(15=11/6)	(16=11/2)
ADER-SOUSA	351.094	210.647	112.293	28.154	156.621	97.176	45.915	13.530	45%	59.013	35.421	17.698	5.894	38%	17%
ADRIL	350.730	210.348	105.329	35.054	316.873	189.081	95.400	32.392	90%	189.783	112.641	57.339	19.803	60%	54%
ADRMAG	351.096	210.658	105.329	35.110	194.582	120.888	56.990	16.704	55%	106.513	69.117	30.216	7.181	55%	30%
ADRIMINHO	351.114	210.658	105.329	35.127	342.720	205.845	102.735	34.140	98%	208.292	126.456	61.989	19.848	61%	59%
ATAHCA	351.114	210.659	105.327	35.127	306.598	184.935	91.645	30.017	87%	123.014	77.537	35.658	9.818	40%	35%
DOLMEN	351.085	210.641	105.319	35.125	224.232	137.890	66.148	20.194	64%	62.542	36.877	18.977	6.688	28%	18%
PROBASTO	351.094	210.647	123.227	17.220	200.416	124.233	58.792	17.391	57%	73.145	46.007	21.235	5.903	36%	21%
SOL-DO-AVE	351.096	210.658	110.884	29.554	199.920	123.950	58.639	17.332	57%	68.984	43.246	20.075	5.663	35%	20%
ADRAT	351.096	210.658	122.884	17.555	274.680	155.331	77.228	42.122	78%	119.708	67.842	35.361	16.505	44%	34%
BEIRA DOURO	351.100	210.651	111.292	29.158	265.995	161.843	79.639	24.513	76%	140.582	87.449	41.594	11.539	53%	40%
CORANE	351.104	210.657	105.327	35.120	299.011	177.130	92.737	29.144	85%	126.680	76.119	40.219	10.342	42%	36%
DESTEQUE	351.139	210.657	120.620	19.862	302.774	181.398	91.463	29.913	86%	252.150	151.892	75.641	24.617	83%	72%
DOURO HISTÓRICO	351.099	210.650	105.323	35.126	248.368	151.734	73.599	23.035	71%	179.140	111.584	52.371	15.185	72%	51%
DOURO SUPERIOR	351.417	210.650	107.558	33.209	351.417	210.650	107.390	33.377	100%	247.753	145.848	77.162	24.744	71%	71%
ADELO	351.110	210.657	105.326	35.127	315.664	190.329	94.380	30.955	90%	172.021	106.617	50.364	15.040	54%	49%
ADAE	351.076	210.636	105.316	35.124	320.602	193.159	95.905	31.537	91%	124.780	74.326	37.611	12.843	39%	36%
ADD	351.461	210.658	105.329	35.475	350.626	209.971	105.285	35.371	100%	101.598	62.417	29.972	9.209	29%	29%
ADDLAP	351.100	210.651	105.323	35.126	351.100	210.651	105.323	35.126	100%	93.590	55.594	28.255	9.741	27%	27%
ADIBER	348.111	208.857	104.427	34.828	292.563	175.138	87.892	29.533	84%	78.517	50.233	22.512	5.773	27%	23%
ADICES	351.143	210.650	105.345	35.148	351.143	210.650	105.345	35.148	100%	235.274	141.366	70.508	23.399	67%	67%
DUECEIRA	351.113	210.659	105.327	35.127	284.531	172.474	84.766	27.291	81%	115.914	70.749	34.371	10.794	41%	33%
TERRAS SICÓ	351.106	210.657	105.329	35.121	351.106	210.654	105.325	35.127	100%	29.931	17.116	8.573	4.242	9%	9%
ADERES	348.331	208.989	104.492	34.849	208.061	128.544	61.177	18.339	60%	74.139	43.289	22.638	8.213	36%	21%
ADRACES	351.113	210.657	105.329	35.127	196.426	120.010	58.204	18.211	56%	40.854	27.656	11.208	1.990	21%	12%
ADRUSE	351.096	210.658	105.329	35.110	244.240	149.378	72.330	22.533	70%	98.787	57.309	30.295	11.183	40%	28%
PINHAL MAIOR	351.095	210.648	105.322	35.126	280.607	170.223	83.555	26.829	80%	108.657	69.356	31.208	8.094	39%	31%
PRÓ-RAIA	351.096	210.649	105.322	35.125	260.614	158.757	77.381	24.476	74%	169.007	105.523	49.325	14.159	65%	48%
RAIA HISTÓRICA	351.095	210.648	105.322	35.126	301.861	182.412	90.118	29.331	86%	192.219	114.886	57.684	19.650	64%	55%
RUDE	351.112	210.657	105.327	35.128	89.053	60.367	24.403	4.283	25%	46.155	29.357	13.290	3.507	52%	13%

PROGRAMA DE INICIATIVA COMUNITÁRIA LEADER +
EXECUÇÃO DO PC, POR GAL

QUADRO F5-G

PERÍODO: 01/10/2001 a 31/12/2006

VECTOR 2

Unidade : Euros

GAL	Programado no PC				Aprovado					Executado				Taxa de realização	
	Inv. Total	Comp. CCE	Púb. Nacional	Privada	Inv. Total	Comp. CCE	Púb. Nacional	Privada	Taxa de aprovação	Inv. Total	Comp. CCE	Púb. Nacional	Privada		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10=6/2)	(11)	(12)	(13)	(14)	(15=11/6)	(16=11/2)
ADIRN	351.078	210.638	105.317	35.124	351.078	210.638	105.317	35.124	100%	266.654	162.136	79.275	25.243	76%	76%
ADREPES	351.113	210.659	105.327	35.127	191.543	119.145	56.052	16.346	55%	119.464	77.734	33.810	7.920	62%	34%
APRODER	351.110	210.657	105.326	35.127	327.215	196.953	97.942	32.320	93%	167.492	103.414	48.737	15.340	51%	48%
CHARNECA	351.917	210.657	105.326	35.933	323.932	194.608	98.610	30.714	92%	113.317	69.234	33.581	10.502	35%	32%
LEADER OESTE	351.113	210.658	105.329	35.127	283.396	171.676	84.337	27.383	81%	224.667	134.269	67.109	23.289	79%	64%
TAGUS	351.112	210.658	105.329	35.125	313.777	187.305	94.444	32.027	89%	213.173	127.335	64.136	21.703	68%	61%
ADER-AL	351.302	210.573	105.317	35.412	126.381	81.949	35.872	8.560	36%	79.978	53.355	22.203	4.420	63%	23%
ADL	351.095	210.657	105.329	35.110	233.829	143.614	69.037	21.178	67%	116.162	74.275	33.321	8.567	50%	33%
ALENTEJO XXI	351.313	210.659	118.527	22.128	208.497	129.081	61.470	17.947	59%	108.176	62.415	33.251	12.510	52%	31%
ESDIME	360.981	210.658	114.139	36.185	248.668	146.760	80.147	21.761	69%	195.740	113.671	64.476	17.593	79%	54%
LEADERSÔR	351.095	210.657	105.329	35.110	253.624	155.042	75.125	23.457	72%	126.726	79.413	36.889	10.423	50%	36%
MONTE	357.687	210.657	105.629	41.401	304.743	180.583	91.059	33.101	85%	241.997	144.675	71.775	25.548	79%	68%
ROTA GUADIANA	347.638	208.584	111.150	27.904	259.492	152.944	82.847	23.701	75%	153.016	90.625	50.392	11.999	59%	44%
TERRAS DENTRO	359.915	210.657	134.739	14.519	277.910	163.627	99.386	14.897	77%	205.573	121.825	71.369	12.379	74%	57%
IN LOCO	351.112	210.658	105.328	35.125	279.917	169.827	83.342	26.748	80%	114.332	69.282	34.057	10.993	41%	33%
TERRAS B GUADIANA	351.112	210.658	118.089	22.366	226.843	139.490	66.919	20.434	65%	106.686	65.357	31.555	9.775	47%	30%
VICENTINA	351.076	210.637	105.566	34.873	218.722	134.798	64.673	19.251	62%	135.089	85.862	38.972	10.255	62%	38%
ACAPORAMA	352.601	210.305	105.323	36.973	308.795	185.139	92.245	31.411	88%	238.678	143.221	71.499	23.958	77%	68%
ADRAMA	336.318	201.791	100.895	33.632	249.006	151.513	77.375	20.117	74%	123.175	71.124	41.193	10.858	49%	37%
ADELIAÇOR	351.113	210.657	105.329	35.127	300.829	181.822	101.453	17.554	86%	140.973	88.155	41.638	11.180	47%	40%
ARDE	349.028	207.557	111.456	30.015	332.549	198.069	105.465	29.015	95%	81.712	48.725	29.691	3.296	25%	23%
ASDEPR	351.111	210.657	112.509	27.945	255.716	155.948	75.868	23.899	73%	76.539	49.015	21.930	5.595	19%	14%
GRATER	352.754	210.656	105.330	36.769	314.973	188.990	105.934	20.049	89%	125.570	76.274	46.069	3.226	40%	36%
TOTAL	18.261.230	10.935.772	5.626.136	1.699.322	14.073.838	8.504.321	4.254.630	1.314.887	77%	7.113.634	4.325.220	2.150.276	638.139	51%	39%