

Programa de Iniciativa Comunitária "LEADER +"

Quadro F5

Despesas Realizadas, por Medidas e SubMedidas

Período: 01/10/2001 a 31/12/2007

LVT

VECTOR 1

Medida SubMedidas	Programado no PDL				Aprovado					Aplicado no PDL					% de Realiz.
	Inv. Total	Comp. FEOGA	Pub. Nacional	Privada	Inv. Total	Comp. FEOGA	Pub. Nacional	Privada	% de Aprov.	Inv. Total	Comp. FEOGA	Pub. Nacional	Privado	% de Exec.	
10	26.222.082	10.666.926	3.367.309	12.187.846	25.797.326	10.514.978	3.273.587	12.008.761	98	21.960.775	8.446.840	2.913.743	10.600.192	85	84
11	4.210.699	2.699.610	939.482	571.606	4.201.005	2.699.609	933.484	567.912	100	3.926.362	2.201.070	1.095.687	629.604	93	93
12	19.537.329	6.386.467	2.002.351	11.148.512	19.216.030	6.299.296	2.006.405	10.910.329	98	16.240.047	5.118.591	1.609.307	9.512.150	85	83
13	2.474.054	1.580.850	425.476	467.728	2.380.292	1.516.073	333.699	530.520	96	1.794.366	1.127.179	208.749	458.438	75	73
20	6.380.578	4.080.342	851.003	1.449.233	6.041.110	3.745.021	815.943	1.480.146	95	5.073.974	3.167.130	633.608	1.273.236	84	80
21	608.267	450.417	127.511	30.339	601.866	445.662	125.615	30.589	99	516.768	386.660	99.166	30.942	86	85
22	5.772.311	3.629.925	723.492	1.418.894	5.439.244	3.299.359	690.328	1.449.557	94	4.557.206	2.780.470	534.441	1.242.294	84	79
30	99.974	74.981	24.994	0	99.974	74.981	24.994	0	100	99.974	74.981	24.994	0	100	100
40	4.434.075	3.325.556	1.108.519	0	4.434.074	3.325.556	1.108.519	0	100	4.126.013	3.094.494	1.031.501	18	93	93
41	2.660.884	1.995.663	665.221	0	2.660.884	1.995.663	665.221	0	100	2.505.255	1.878.941	626.314	0	94	94
42	133.398	100.048	33.350	0	133.398	100.048	33.350	0	100	128.809	96.606	32.202	0	97	97
43	43.942	32.956	10.985	0	43.941	32.956	10.985	0	100	37.048	27.786	9.261	0	84	84
44	25.270	18.953	6.318	0	25.270	18.953	6.318	0	100	18.770	14.078	4.693	0	74	74
45	147.910	110.932	36.977	0	147.910	110.932	36.977	0	100	138.445	103.834	34.611	0	94	94
49	1.422.672	1.067.004	355.668	0	1.422.672	1.067.004	355.668	0	100	1.297.686	973.249	324.420	17	91	91
<b>Total</b>	<b>37.136.709</b>	<b>18.147.806</b>	<b>5.351.824</b>	<b>13.637.080</b>	<b>36.372.485</b>	<b>17.660.535</b>	<b>5.223.043</b>	<b>13.488.907</b>	<b>98</b>	<b>31.260.736</b>	<b>14.783.444</b>	<b>4.603.845</b>	<b>11.873.447</b>	<b>86</b>	<b>84</b>