

Programa de Iniciativa Comunitária "LEADER +"

Quadro F5

Despesas Realizadas, por Medidas e SubMedidas

Período: 01/01/2007 a 31/12/2007

LVT

VECTOR 1

Medida SubMedidas	Programado no PDL				Aprovado					Aplicado no PDL					% de Reali.
	Inv. Total	Comp. FEOGA	Pub. Nacional	Privada	Inv. Total	Comp. FEOGA	Pub. Nacional	Privada	% de Aprov.	Inv. Total	Comp. FEOGA	Pub. Nacional	Privado	% de Exec.	
10	774.824	116.397	-107.115	765.543	4.208.866	1.636.346	426.092	2.146.428	14	3.467.097	1.359.339	488.419	1.619.339		11
11	-527.337	-294.069	-187.548	-45.720	624.468	457.360	12.578	154.530	24	494.251	272.032	135.339	86.880		21
12	1.182.744	330.957	105.062	746.725	3.271.435	956.709	361.483	1.953.242	11	2.335.137	669.004	257.704	1.408.429		7
13	119.417	79.509	-24.629	64.537	312.964	222.277	52.031	38.656	8	637.709	418.303	95.376	124.031		23
20	290.363	346.621	-162.750	106.492	806.022	405.001	148.723	252.297	9	951.032	591.547	111.533	247.952		12
21	-43.178	-38.164	-25.353	20.339	118.032	82.787	34.996	250	25	86.056	63.828	21.726	502		19
22	333.540	384.785	-137.397	86.153	687.989	322.215	113.727	252.047	7	864.976	527.719	89.807	247.449		11
30	0	0	0	0	0	0	0	0	0	0	0	0	0		0
40	31.288	21.318	8.300	1.669	57.708	43.280	14.428	0	1	706.885	530.164	176.705	16		15
41	-137.150	-102.862	-34.288	0	-109.275	-81.956	-27.319	0	1	435.306	326.480	108.827	0		20
42	-2.000	-2.596	-865	1.461	-3.252	-2.440	-813	0	-1	7.293	5.470	1.823	0		7
43	-1.872	-1.560	-520	208	-2.077	-1.558	-519	0	0	2.376	1.782	594	0		9
44	-12.232	-9.174	-3.058	0	-12.232	-9.174	-3.058	0	0	5.911	4.433	1.478	0		40
45	-20.000	-15.000	-5.000	0	-20.000	-15.000	-5.000	0	0	31.652	23.739	7.913	0		30
49	204.542	152.511	52.031	0	204.544	153.408	51.136	0	0	224.346	168.260	56.070	16		3
	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Total	1.096.475	484.336	-261.566	873.704	5.072.595	2.084.627	589.243	2.398.726	11	5.125.014	2.481.050	776.657	1.867.307		12